

Great Lakes Region Volleyball

HIGH PERFORMANCE PROFIT & LOSS

July 2019 - June 2020

	HIGH PERFORMANCE	TOTAL
Income		
Try-out Income	64.00	\$64.00
Total Income	\$64.00	\$64.00
GROSS PROFIT	\$64.00	\$64.00
Expenses		
Misc	309.67	\$309.67
Office Supplies	195.29	\$195.29
Stipends		\$0.00
HP Junior Coaches	3,750.00	\$3,750.00
Total Stipends	3,750.00	\$3,750.00
Tournament Exp		\$0.00
Junior		\$0.00
Food Expense	4,177.27	\$4,177.27
Total Junior	4,177.27	\$4,177.27
Total Tournament Exp	4,177.27	\$4,177.27
Travel	95.00	\$95.00
Accomodations	6,250.24	\$6,250.24
Misc.	155.68	\$155.68
Transportation	3,976.70	\$3,976.70
Total Travel	10,477.62	\$10,477.62
Total Expenses	\$18,909.85	\$18,909.85
NET OPERATING INCOME	\$ -18,845.85	\$ -18,845.85
Other Expenses		
JOV National Entry Fee	1,250.00	\$1,250.00
Other Expense	549.54	\$549.54
Total Other Expenses	\$1,799.54	\$1,799.54
NET OTHER INCOME	\$ -1,799.54	\$ -1,799.54
NET INCOME	\$ -20,645.39	\$ -20,645.39